



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 25, 2007

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Notice Of Completion For The State Street Sidewalk Improvement Project Phase 4 – 400 And 500 Blocks, And Phase I Modifications

RECOMMENDATION:

That Council accept the work completed by Lash Construction, Inc. (Lash), Contract No. 22,252, for the State Street Sidewalk Improvement Project Phase 4 – 400 and 500 Blocks, and Phase I Modifications, Bid No. 3461A, in the final contract amount of \$2,845,134.71, including approved changes, and approve filing of a Notice of Completion.

DISCUSSION:

SCOPE OF WORK

Phase 4 is the final phase of the larger State Street Sidewalk Improvement Project which began in the late 1990's in an effort to improve the look, feel and use of State Street from Victoria to Gutierrez Streets. This complex project, which involved extensive stakeholder involvement and unique construction techniques to maintain access to businesses, has resulted in the successful enhancement of the pedestrian experience in the downtown area. The heightened pedestrian experience is the result of hardscape and landscape that complement downtown architecture and the community's dedication to sustainability.

This final phase included the restoration of the 400 and 500 blocks of State Street from Cota to Gutierrez Streets. The work consisted of construction of new brick sidewalks, handcrafted tile fountains, mid-block crossings, a holiday lighting system, benches, drinking fountains, ornate sandstone mosaics, bicycle hitching posts, trash/recycling receptacles, brick crosswalks, and sustainable landscaping.

Additionally, the project included modifications to Phase One (1000-1200 blocks) of the State Street Sidewalk Improvements Project, which included reconstruction of existing access ramps to meet current Americans with Disability Act standards.

REVIEWED BY: _____ Finance _____ Attorney

Agenda Item No. _____

BACKGROUND

On November 7, 2006, Council awarded the project construction contract to Lash in the amount of \$2,745,125. Council also authorized the Public Works Director to approve expenditures for extra work in the amount of \$275,000.

SUMMARY

Lash has completed all work in accordance with the contract plans and specifications. Final inspection of the work for acceptance by the City took place on August 16, 2007.

The final contract amount of \$2,845,134.71 is \$100,009.71 over the original contract amount of \$2,745,125. This difference is due to the issuance of four contract change orders.

CHANGE ORDERS

The work covered by change orders consisted of the purchase of trash cans, recycle cans, cigarette “buttlers”, installation of extra utility boxes, relocation of a water service, removal and replacement of a concrete street patch, installation of an irrigation pipe under the 400 block, extra traffic signs, temporary traffic signage for traffic control during construction, tamper-proof bolts for bicycle posts, and construction of outdoor dining bollards.

The following charts summarize the construction contract authorizations:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Base Contract	Change Funds	Total
Initial Authorization	\$2,745,125.00	\$275,000.00	\$3,020,125.00
Final Actual Expenditure	\$2,745,125.00	\$100,009.71	\$2,845,134.71

TOTAL PROJECT COST SUMMARY

Design (by Contract & City staff)	\$178,144.63
Construction Contract	\$2,745,125.00
Construction Change Order Costs	\$100,009.71
Construction Management/Inspection (by Contract & City staff)	\$170,476.82
TOTAL	\$3,193,756.16

Staff recommends that Council accept the work and approve filing of a Notice of Completion.

PREPARED BY: John Schoof, Principal Civil Engineer/JH/mj

SUBMITTED BY: Anthony J. Nisich, Public Works Director

APPROVED BY: City Administrator's Office